



After reviewing budget projections and the faculty prioritization list developed in 2021 by our Academic Affairs Committee, we are hiring 67 faculty including two counselor positions. The nursing position to support the simulation lab resulted in a failed search and will resume in fall for a later start.

Hiring classified professionals and administrative replacements is an ongoing process that occurs year-round. Two classified professionals and three administrator replacements have been completed. Some 16 classified professionals have been hired and replacement positions will continue to be assessed and hired as needed.

What a year it's been, and these are just a few highlights of the year! I appreciate your commitment and enthusiasm each and every day on behalf of our students and our college.

I wish you the very best for a restful and rejuvenating break this summer!

Sunny

Superintendent/President



P 760.795.6610

BUDGET & PLANNING COMMITTEE

May 6, 2022

To: Dr. Sunita V. Cooke

From: Joe Salamon, Tim Flood, and Katie White

RE: Resource Request Funding Recommendations for the Fiscal Year 2022-23 Budget

The Budget and Planning Committee (BPC) has completed its process of reviewing and prioritizing resource requests submitted for Fiscal Year 2022-23. ,2 Tcr Fis002 Tw 0.5 (e)-1TTJTd(3)Tjea (eis002 Tw 0.5 (e(1 -1 8 1.(g 9.1)3siTe

Dr. Sunita V. Cooke

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factors and to provide the district with general fund flexibility, the BPC Budget subcommittee recommends funding the resource allocation requests listed in the table below.

Category	Funding	Req. #	Program/ Unit	Position/Request Title	Division	COST	One-Time/ Ongoing
	Fund 11-Gen						
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Dr. Sunita V. Cooke

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