MIRACOSTA COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES

WORKSHOP
3 P.M. – THURSDAY – SEPTEMBER 7, 2023
BOARDROOM (T-200) – OCEANSIDE CAMPUS
1 BARNARD DRIVE – OCEANSIDE, CA

AGENDA

I. CALL TO ORDER

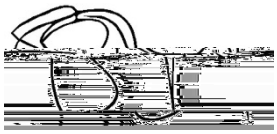
II. FLAG SALUTE / ROLL CALL

III. PUBLIC COMMENT ON ITEMS ON AND NOT ON THE AGENDA

ITEMS ON THE AGENDA:

Subject:	Attachment:
Guided Pathways Update	PowerPoint Presentation
Category:	Type of Board Consideration:
Information	Information Consent Action
Institutional Goals: mcc_mission_statement.pdf (miracosta.edu)	Institutional Goal Supported:
	Goal 1 Goal 2 Goal 3 Goal 4

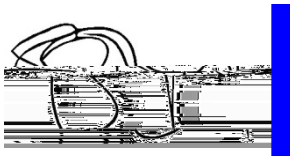
Recommended:



Subject:	Attachment:
Facilities Futures Presentation	PowerPoint Presentation
Category:	Type of Board Consideration:
Presentation	Information Consent Action

Institutional Goals:

mcc_mission_statement.pdf (miracosta.edu)



Subject: Fiscal Year 2024 Final Budget Workshop	Attachment: FY2024 Final Budget Presentation
Category: Final Budget Workshop	Type of Board Consideration: Information Consent Action
Institutional Goals: mcc_mission_statement.pdf (miracosta.edu)	**Institutional Goal Supported:** Goal 1 Goal 2 Goal 3 Goal 4
Recommended: Tim Flood Assistant Superintendent/ Vice President, Administrative Services	Approved for Consideration: Sunita V. Cooke, Ph.D. Superintendent/President

BACKGROUND

The district planning, budgeting, and feedback processes have been working to prepare the fiscal year 2024 final budget for board adoption. The final budget has been prepared with the participation of the district's Budget and Planning Committee, department managers, deans, and vice presidents.

STATUS

A workshop of the fiscal year 2024 final budget is being provided so board members may address any questions with the superintendent/f -8.89 -1.15 Td ( )Tj EMC (i EMC (i EMC)10 (ei)6 (37 >