



Annual Audit Information

16.	Date annual audit report for fiscal year was electronically submitted to accjc.org, along with the institution's response to any audit exceptions (mm/dd/yyyy)	12/11/2019
NOTE: Audited financial statements are due to the ACCJC no later than 4/3/2020. A multi-college district may submit a single district audit report on behalf of all the colleges in the district.		
17.	Summarize Material Weaknesses and Significant Deficiencies from the annual audit report (enter n/a if not applicable):	
	FY 16/17	No Material Weaknesses or Significant Deficiencies reported.
	FY 17/18	No Material Weaknesses or Significant Deficiencies reported.
	FY 18/19	No Material Weaknesses or Significant Deficiencies reported.

Other District Information

18.	a. Final Adopted Budget budgeted Full Time Equivalent Students (FTES) (Annual Target)	FY 16/17	FY 17/18	FY 18/19
	b. Actual Full Time Equivalent Students (FTES) from Annual CCFS 320	11,348	11,082	11,034
		11,082	11,034	10,229
19.	Number of FTES shifted into the fiscal year, or out of the fiscal year	FY 16/17	FY 17/18	FY 18/19
		0	0	0
20.	a. During the reporting period, did the district settle any contracts with employee bargaining units?	Yes		
	b. Did any negotiations remain open?	No		
	c. Describe significant impacts of settlements. If any negotiations remain open over one year, describe length of negotiations, and issues	Fiscal Impacts: Full-Time Faculty Assembly, COLA of 2.25%, \$610,000. Part-Time Faculty, COLA Average 1.25% range of 0.5% to 2.25%), \$200,000		

College Data

21.	NOTE: For a single college district the information is the same that was entered into the District section of the report.	FY 16/17	FY 17/18	FY 18/19
	a. Final Adopted Budget budgeted Full Time Equivalent Students (FTES) (Annual Target)	11,348	11,082	11,034
	b. Actual Full Time Equivalent Students (FTES) from Annual CCFS 320	11,082	11,034	10,229
22.	Final Unrestricted General Fund allocation from the District (for Single College Districts, use the number in 4a.)	FY 16/17	FY 17/18	FY 18/19
		\$ 111,927,236	\$ 119,933,897	\$ 127,816,542
23.	Final Unrestricted General Fund Expenditures (for Single College Districts, use the number in 6a.)	FY 16/17	FY 17/18	FY 18/19
		\$ 111,927,236	\$ 119,933,897	\$ 127,816,542
24.	Final Unrestricted General Fund Ending Balance (for Single College Districts, use the number in 6d.)	FY 16/17	FY 17/18	FY 18/19

