

PRIOR PROJECT NO.	PROJECT	PROPOSITION MM	STATE / OTHER FUNDING SOURCES	CERTIFICATE OF PARTICIPATION (COP)	DISTRICT FUNDING	CURRENT BUDGET	PRIOR CURRENT BUDGET	BUDGET DELTA	COMMITMENTS	EXPENDITURES	PROJECTED ADDITIONAL COST (PAC)	FORECAST COST AT COMPLETION (FCAC)	NOTES/COMMENTS
04001		!				!	!	-	"	"		!	
04002	# \$ % \$	&&				&&	&&	-	&&	&&		&&	
04004	' ( ) \$)	& &"				& &"	& &"	-	&	&		&	
04005	* +% \$ * ) ,	!				!	!	-	!!	! -		!	
04006	*							-					
04009	/ 012 \$ %%				&	&	&	-	&	&		&	
Communit	L! "#n!n\$ C!nt!# C"m%u& Tot"	()+, )*-+	/	/	-0(((')	(, *120*+. +	(, *120*+. +	/	(')2'0+)	(')23'0++	/	(, *120*+. ,	
04201	3 / % 4	" - &				" -	" -	-	&-	"! !		" -	
04202	3 \$ ( %	& " &				& " &	& " &	-	& " & !	! - &		& " &	
04203	3 &	&				&	&	-	&	&& - &		&	
04204	3 51\$ )# \$	& - "				& - "	& - "	-	" & !	& - !!		& - "	
04205	3 ' % ) % ) % ) % #%	" & "				" & "	" & "	-	- - "	&		" & "	
04206	3 6 17% %			&	"	& "	& "	-	"	94644(8.75( )-2 )-0.0928909( )81(&)-1.2306( )-2-4.9( )-4.014694( )12106( )-1.65656( )-0.05746( )12309( )-0.05746( )		" & "	