

PRIOR PROJECT NO.	PROJECT	PROPOSITION MM	STATE / OTHER FUNDING SOURCES	CERTIFICATE OF PARTICIPATION (COP)	DISTRICT FUNDING	CURRENT BUDGET	PRIOR CURRENT BUDGET	BUDGET DELTA	COMMITMENTS	EXPENDITURES	PROJECTED ADDITIONAL COST (PAC)	FORECAST COST AT COMPLETION (FCAC)	NOTES/COMMENTS
04001		!				!	!	-	"	"" ""		!	
04002	# \$ % \$	&&				&&	&&	-	&&	&&		&&	
04004	' () \$)	& &"				& &"	& &"	-	&	&		&	
04005	* +% \$ *) ,	!				!	!	-	!!	! -		!	
04006	*							-					
04009	/ 012 \$ %%				&	&	&	-	&	&		&	
Communit	L! "#n!n\$ C!nt!# C"m%u& Tot"	()+,)*-+	/	/	-0((()	(,*120*+. +	(,*120*+. +	/	(*)2*0+	(*)23*0++	/	(,*120*+. ,	
04201	3 / % 4	" - &				" -	" -	-	&-	!!		" -	
04202	3 \$ (%	& " &				& " &	& " &	-	& " & !	! - &		& " &	
04203	3 &	&				&	&	-	&	&& - &		&	
04204	3 51\$)# \$	& - "				& - "	& - "	-	" & !	& - !!		& - "	
04205	3 ' %) %) % # %	" & "				" & "	" & "	-	- - "	&		" & "	
04206	3 6 17% %			&	"	& "	& "	-	""	94644(8.75()-2)-0.0928909()81(&)-1.2306()-2-4.9()-4.014694()12106()-1.65656(&)-8.057469()123099()-9.057469()			