

2024-25 ASG Operating Budget (approved 4.29.2024)			
Source of Income/Revenue	Amount that the ASG gets from the Source of Income	Projected Revenue	Notes
Fund 11 General Funds	100000 Committed	\$ 100,000.00	
Local Revenue: Spartan Pass ID Card Sales	\$6 per ID Card	\$ 25,000.00	
ASG Reserves	Money from reserves to cover the ASG expenses	\$ -	
	Fund 71 - ASG Operating Cost Total	\$ 125,000.00	
SRF (Student Representation Fee)		\$ 14,500.00	
	Fund 72 Student Representation Fee (AB 1504) Total	\$ 14,500.00	
	Full Operating Budget	\$ 139,500.00	
Budget Lines	Why This Amount is Allocated	Mid-Year Revision	Notes
Advocacy - Fund 72 SRF Fee			
ASG Administrative Support Assistant			
DEI Scholarships			
Spartan Pass ID Card Supplies (warranty & supplies)			
ASG Scholarships & Parking			
Contribution to ICC			
Programming: CLC, OCN, SAN passive programming, events, campus trainings, food at meeting events			
Publicity			
Travel & Trainings			
ASG Funding Requests (Inter-campus Contributions)			
Awards & Recognition	End of Year Banquet Graduation Cords Outstanding Faculty & Staff Plaques Additional award/recognition expenses		
Food for ASG Meetings			
Equipment			
Supplies: routine office supplies, photocopies, paper, ink, etc)			
Total	Expenditu pend		e supplies,