

7. PRESENTATIONS:

A. Three-Year Allocations & Expenditures Overview

8. INFORMATION ITEMS

A. AB 1491, Adult Education Consortia: Carryover of Allocated Funds

B. Community Showcase

C. Discussion of Future Meeting Formats

9. ADJOURNMENT



Coastal North County Adult Education Consortium (CNCAEC)

AUTHORIZING TELECONFERENCING FOR MEETINGS
PURSUANT TO AB 361

BACKGROUND

On March 4, 2020, Governor Gavin Newsom declared a State of Emergency to enable state and local agencies to more effectively respond to the threat of COVID-19. ON March 17, 2020, Governor Newsom issued Executive Order N-29-20 suspending certain provisions of the Brown Act pertaining to teleconferenced meetings. On June 11, 2021, Governor Newsom issued Executive Order N-08-21, which extended the provisions of Executive Order N-29-20 to an expiration date of September 30, 2021. On September 16, 2021, Governor Newsom signed AB 361 (Rivas) as urgency legislati L(



Coastal North County Adult Education Consortium (CNCAEC)

TELECONFERENCING REQUIREMENTS DURING A
PROCLAIMED STATE OF EMERGENCY

WHEREAS,



Coastal North County Adult Education Consortium (CNCAEC)



Coastal North County Adult Education Consortium (CNCAEC)

General Meeting
Monday, August 15, 2022 2:00 p.m.

Draft-Minutes

MiraCosta College Zoom: <https://miracosta.edu.zoom.us/j/96011199685>

Meeting ID: 96011199685

	Agenda Topic	Discussion	Outcome
	Artifact <</MCID 1902/1 Tf -0.004 -8.88 0.4814 6 0		(0207DC 36 578.88 0.48 0.48 re f 36 578.26 0.4
			Absent: MaryLynn McCorkle
3	APPROVE TELECONFERENCING FOR MEETINGS PURSUANT TO AB 361	A. Resolution to conduct meeting remotely.	John M. Revich motioned for approval. Vicki Gravlin seconded. The board approved unanimously.
4	Approve Meeting Minutes	A. June 6 2022, Special Meeting Tf	

DRAFT

COASTAL NORTH COUNTY ADULT EDUCATION CONSORTIUM (CNCAEC) Three Year Allocations & Expenditures Overview



December 2022

CAEP Funding Process

f Annual Budget Appropriation

f Consortia Formula Allocation

f Funding Cycle Calendar

Allocations

\$ 1,219,848

2019/2020

\$697,926

Carryover

\$ 1,219,848

2020/2021

\$558,144

Carryover

\$ 1,269,252

2021/2022

\$293,038

Carryover

2019-20 Expenditures

1000 Instructional Salaries	\$	166,406
2000 NonInstructional Salaries	\$	631,635
3000 Employee Benefits	\$	295,522
4000 Supplies and Materials	\$	50,704
5000 Other	\$	108,876
	\$	94,926
	Total \$	1,348,069

2020-21 Expenditures

1000 Instructional Salaries	\$	157,692
2000 NonInstructional Salaries	\$	665,398
3000 Employee Benefits	\$	327,366
4000 Supplies and Materials	\$	88,338
5000 Other	\$	99,893

2021-22 Expenditures

1000 Instructional Salaries	\$ 125,187
2000 NonInstructional Salaries	\$ 740,513
3000 Employee Benefits	\$ 352,593
4000 Supplies and Materials	\$ 1,198
ñ ì ì ì K š Z Œ K % Œ š] v P Æ %	\$ • 198,570 Œ À] •

Positions

*f*Instructional

*f*Librarians

*f*Faculty Members to Participate in Workgroups

*f*Counselors

*f*Non-Instructional Salaries

*f*Administration

*f*Academic Support

*f*Student Support

*f*Instructional Support

Supplies and Materials

*f*Textbooks

*f*Instructional Supplies

*f*Outreach & Marketing

*f*Student Events

Operating Expenses and Services

*f*Professional Development

*f*Digital Marketing

*f*Instructional Software Licensing

*f*Printing and Mailing Schedule of Classes

*f*GED Vouchers

Capital Outlay

*f*Laptop Computers

*f*Computer Carts

*f*Classroom Equipment

COASTAL NORTH COUNTY ADULT EDUCATION CONSORTIUM (CNCAEC)