



Coastal North County Adult Education Consortium (CNCAEC)

BUDGET PLAN 2018

1000 Instructional Salaries \$ 149,734

\$ 1,329,734

4000 Supplies and Materials 147,000

5000 Other Operating Expenses & Services 147,500

6000 Capital Outlay 245,000

TOTAL Other Expense \$ 539,500

TOTAL BUDGE \$ 1,869,234